


SCHEDULE A - SALARIES		SCHEDULE B - CONNECTIONAL MINISTRIES	
Description	Proposed Budget	Description	Proposed Budget
Episcopal Salaries (10 @ \$65,000; 1 @ \$32,000)	\$ 682,000.00	General Officers (G.O.) Salaries (10 @ \$43,500)	\$ 435,000.00
Episcopal Benefits	\$ 218,000.00	G.O. Benefits	\$ 70,000.00
Total	\$ 900,000.00	Programatic General Dept.s	\$ 288,000.00
		Total	\$ 793,000.00
SCHEDULE C - CONNECTIONAL OPERATIONS		SCHEDULE D - EDUCATIONAL MINISTRIES	
Description	Proposed Budget	Description	Proposed Budget
Administrative General Dept.s	\$ 155,700.00	Higher Education	\$ 1,152,750.00
Commissions and Committees	\$ 17,000.00	Total	\$ 1,152,750.00
Directors & Officers Liability Insurance/Workers' Comp.	\$ 77,000.00		
General Conference Expenses	\$ 32,000.00	SCHEDULE E - ECUMENICAL AFFILIATIONS	
Expenses	\$ 115,000.00	Description	Proposed Budget
Headquarters Maintenance	\$ 166,000.00	Ecumenical Affiliations	\$ 119,750.00
Inter-Church Delegates	\$ 38,000.00	Total	\$ 119,750.00
Legal Expenses	\$ 135,000.00		
Operational Fund	\$ 70,000.00	SCHEDULE F - PENSION/MINISTRIES	
Prof. Develop. (Bishops/G.O.s)	\$ 16,000.00	Description	Proposed Budget
Reserve Fund	\$ 20,000.00	Pensions	\$ 789,540.00
Total	\$ 841,700.00	Total	\$ 789,540.00
SCHEDULE G - MISSIONS TO NON-U.S. AREAS			
Description	Proposed Budget		
10th District	\$ 74,800.00		
11th District	\$ 102,000.00		
Jamaica	\$ 28,500.00		
Haiti	\$ 28,500.00		
Total	\$ 233,800.00		
			
Episcopal District	Total Apportionment 2011-2014	Total Apportionment 2015-2018	DEPARTMENT OF FINANCE VICTOR TAYLOR GENERAL SEC & CFO BISHOP KENNETH W. CARTER CHAIRMAN
First	\$ 759,966.00	\$ 654,155.00	
Second	\$ 408,183.00	\$ 338,173.00	
Third	\$ 757,662.00	\$ 687,652.00	
Fourth	\$ 590,750.00	\$ 520,740.00	
Fifth	\$ 563,200.00	\$ 493,190.00	
Sixth	\$ 651,285.00	\$ 581,275.00	
Seventh	\$ 546,179.00	\$ 476,169.00	
Eighth	\$ 742,898.00	\$ 622,765.00	
Ninth	\$ 520,431.00	\$ 450,421.00	
Tenth	\$ 50,000.00	\$ 5,000.00	
Eleventh	\$ 5,000.00	\$ 1,000.00	
Total	\$ 5,595,554.00	\$ 4,830,540.00	

**CME CHURCH BUDGETARY ALLOCATIONS
2015**