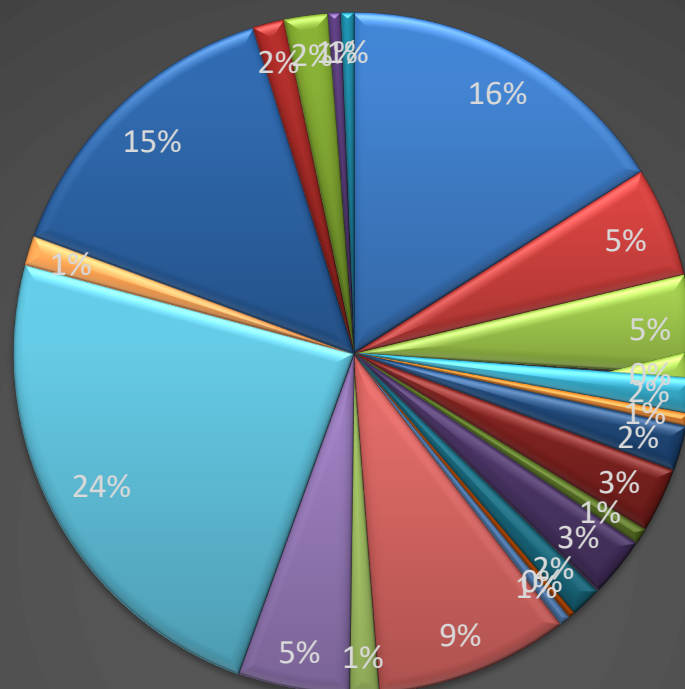



# CME Church Budget Distribution 2019 - 2022



- Episcopal Salaries - 16%
- Episcopal Benefits - 5.26%
- Adm Gen Depts - 4.65%
- Comm & Comm - 0.2%
- D&O Ins - 1.67%
- Gen Conf - 0.6%
- Gen Conn Bd - 2.14%
- HQ - 3.1%
- Inter-Church Del - 0.77%
- Legal - 2.85%
- Oper Fund - 1.53%
- Prof Dvlpmnt - 0.32%
- Reserve - 0.51%
- GO Salaries - 9.17%
- GO Benefits - 1.43%
- Gen Dept Programs - 5.3%
- Higher Ed - 23.65%
- Ecumenical - 1.44%
- Pensions - 14.62%
- 10th District - 1.5%
- 11th District - 2%
- Jamaica - 0.58%
- Haiti - 0.58%

SCHEDULE A - SALARIES		SCHEDULE B - CONNECTIONAL MINISTRIES	
Description	Proposed Budget	Description	Proposed Budget
Episcopal Salaries (10 @ \$75,000; 1 @ \$37,500)	\$ 787,500.00	General Officers (G.O.) Salaries (10 @ \$45,000)	\$ 450,000.00
Episcopal Benefits	\$ 258,000.00	G.O. Benefits	\$ 70,000.00
<b>Total</b>	<b>\$ 1,045,500.00</b>	Programatic General Dept.s	\$ 260,000.00
		<b>Total</b>	<b>\$ 780,000.00</b>
SCHEDULE C - CONNECTIONAL OPERATIONS		SCHEDULE D - EDUCATIONAL MINISTRIES	
Description	Proposed Budget	Description	Proposed Budget
Administrative General Dept.s	\$ 228,250.00	Higher Education	\$ 1,161,000.00
Commissions and Committees	\$ 10,000.00	<b>Total</b>	<b>\$ 1,161,000.00</b>
Directors & Officers Liability Insurance/Workers' Comp.	\$ 82,000.00		
General Conference Expenses	\$ 30,000.00	SCHEDULE E - ECUMENICAL AFFILIATIONS	
General Connectional Board Expenses	\$ 105,000.00	Description	Proposed Budget
Headquarters Maintenance	\$ 150,000.00	Ecumenical Affiliations	\$ 70,850.00
Inter-Church Delegates	\$ 38,000.00	<b>Total</b>	<b>\$ 70,850.00</b>
Legal Expenses	\$ 140,000.00		
Operational Fund	\$ 75,000.00	SCHEDULE F - PENSION/MINISTRIES	
Prof. Develop. (Bishops/G.O.s)	\$ 16,000.00	Description	Proposed Budget
Reserve Fund	\$ 25,000.00	Pensions	\$ 717,700.00
<b>Total</b>	<b>\$ 899,250.00</b>	<b>Total</b>	<b>\$ 717,700.00</b>
SCHEDULE G - MISSIONS TO NON-U.S. AREAS			
Description	Proposed Budget		
10th District	\$ 74,800.00		
11th District	\$ 102,000.00		
Jamaica	\$ 28,500.00		
Haiti	\$ 28,500.00	<div> DEPARTMENT OF FINANCE &amp; INVESTMENTS (DFI)  DR. VICTOR TAYLOR GENERAL SEC &amp; CFO  BISHOP KENNETH W. CARTER, CHAIRMAN BISHOP SYLVESTER WILLIAMS, VICE-CHAIR </div>	
<b>Total</b>	<b>\$ 233,800.00</b>		
Total Apportionment 2015-2018		Total Apportionment 2019-2022	
Episcopal District			
First	\$ 654,155.00	\$ 664,963.00	
Second	\$ 338,173.00	\$ 343,602.00	
Third	\$ 687,652.00	\$ 698,461.00	
Fourth	\$ 520,740.00	\$ 529,272.00	
Fifth	\$ 493,190.00	\$ 501,046.00	
Sixth	\$ 581,275.00	\$ 590,582.00	
Seventh	\$ 476,169.00	\$ 483,925.00	
Eighth	\$ 622,765.00	\$ 632,848.00	
Ninth	\$ 450,421.00	\$ 457,401.00	
Tenth	\$ 5,000.00	\$ 5,000.00	
Eleventh	\$ 1,000.00	\$ 1,000.00	
<b>Total</b>	<b>\$ 4,830,540.00</b>	<b>\$ 4,908,100.00</b>	

**CME CHURCH BUDGETARY ALLOCATIONS  
2019 - 2022**