


SCHEDULE A - SALARIES		SCHEDULE B - CONNECTIONAL MINISTRIES		
Description	Proposed Budget	Description	Proposed Budget	
Episcopal Salaries (10 @ \$75,000; 1 @ \$37,500)	\$ 787,500.00	General Officers (G.O.) Salaries (10 @ \$45,000)	\$ 450,000.00	
Episcopal Benefits	\$ 258,000.00	G.O. Benefits	\$ 70,000.00	
Total	\$ 1,045,500.00	Programatic General Dept.s	\$ 260,000.00	
		Total	\$ 780,000.00	
SCHEDULE C - CONNECTIONAL OPERATIONS		SCHEDULE D - EDUCATIONAL MINISTRIES		
Description	Proposed Budget	Description	Proposed Budget	
Administrative General Dept.s	\$ 228,250.00	Higher Education	\$ 1,161,000.00	
Commissions and Committees	\$ 10,000.00	Total	\$ 1,161,000.00	
Directors & Officers Liability Insurance/Workers' Comp.	\$ 82,000.00			
General Conference Expenses	\$ 30,000.00	SCHEDULE E - ECUMENICAL AFFILIATIONS		
General Connectional Board Expenses	\$ 105,000.00	Description	Proposed Budget	
Headquarters Maintenance	\$ 150,000.00	Ecumenical Affiliations	\$ 70,850.00	
Inter-Church Delegates	\$ 38,000.00	Total	\$ 70,850.00	
Legal Expenses	\$ 140,000.00	SCHEDULE F - PENSION/MINISTRIES		
Operational Fund	\$ 75,000.00	Description	Proposed Budget	
Prof. Develop. (Bishops/G.O.s)	\$ 16,000.00	Pensions	\$ 717,700.00	
Reserve Fund	\$ 25,000.00	Total	\$ 717,700.00	
Total	\$ 899,250.00			
SCHEDULE G - MISSIONS TO NON-U.S. AREAS				
Description	Proposed Budget			
10th District	\$ 74,800.00			
11th District	\$ 102,000.00			
Jamaica	\$ 28,500.00			
Haiti	\$ 28,500.00			
Total	\$ 233,800.00			
Episcopal District		Total Apportionment 2015-2018	Total Apportionment 2019-2022	DEPARTMENT OF FINANCE & INVESTMENTS (DFI) DR. VICTOR TAYLOR GENERAL SEC & CFO BISHOP KENNETH W. CARTER, CHAIRMAN BISHOP SYLVESTER WILLIAMS, VICE-CHAIR
First	\$ 654,155.00	\$ 664,963.00		
Second	\$ 338,173.00	\$ 343,602.00		
Third	\$ 687,652.00	\$ 698,461.00		
Fourth	\$ 520,740.00	\$ 529,272.00		
Fifth	\$ 493,190.00	\$ 501,046.00		
Sixth	\$ 581,275.00	\$ 590,582.00		
Seventh	\$ 476,169.00	\$ 483,925.00		
Eighth	\$ 622,765.00	\$ 632,848.00		
Ninth	\$ 450,421.00	\$ 457,401.00		
Tenth	\$ 5,000.00	\$ 5,000.00		
Eleventh	\$ 1,000.00	\$ 1,000.00		
Total	\$ 4,830,540.00	\$ 4,908,100.00		

**CME CHURCH BUDGETARY ALLOCATIONS
2019 - 2022**